

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Administration and Support							
Commissioner's Office	8,491.1	8,491.1	0.0	1,706.1	1,506.1	-200.0	-11.7%
Project Management & Permitting	6,305.7	6,305.7	0.0	6,076.1	6,076.1	0.0	0.0%
Administrative Services	3,618.2	3,618.2	0.0	3,684.2	3,684.2	0.0	0.0%
Information Resource Mgmt.	3,737.1	3,737.1	0.0	3,813.2	3,813.2	0.0	0.0%
Interdepartmental Chargebacks	1,331.8	1,331.8	0.0	1,331.8	1,331.8	0.0	0.0%
Facilities	2,592.9	2,592.9	0.0	2,592.9	2,592.9	0.0	0.0%
Recorder's Office/UCC	3,851.7	3,851.7	0.0	3,795.9	3,630.0	-165.9	-4.4%
Trustee Council Projects	133.0	133.0	0.0	163.5	163.5	0.0	0.0%
Public Information Center	638.5	638.5	0.0	651.2	651.2	0.0	0.0%
Mental Health Lands Admin	4,539.2	4,539.2	0.0	4,504.5	4,504.5	0.0	0.0%
RDU Total:	35,239.2	35,239.2	0.0	28,319.4	27,953.5	-365.9	-1.3%
Oil and Gas							
Oil & Gas	20,964.9	20,964.9	0.0	21,069.5	21,069.5	0.0	0.0%
RDU Total:	20,964.9	20,964.9	0.0	21,069.5	21,069.5	0.0	0.0%
Fire Suppression, Land & Water Resources							
Mining, Land & Water	28,434.2	28,434.2	0.0	28,527.4	27,527.4	-1,000.0	-3.5%
Forest Management & Develop	7,800.4	7,800.4	0.0	7,869.0	7,869.0	0.0	0.0%
Geological & Geophysical Surveys	8,387.1	8,387.1	0.0	9,027.9	9,027.9	0.0	0.0%
Fire Suppression Preparedness	20,499.1	20,499.1	0.0	19,656.6	19,656.6	0.0	0.0%
Fire Suppression Activity	18,701.4	26,601.4	0.0	27,101.4	27,101.4	0.0	0.0%
RDU Total:	83,822.2	91,722.2	0.0	92,182.3	91,182.3	-1,000.0	-1.1%
Agriculture							
Agricultural Development	2,519.3	2,519.3	0.0	1,532.8	326.8	-1,206.0	-78.7%
N. Latitude Plant Material Ctr	2,026.0	2,026.0	0.0	3,255.5	1,716.8	-1,538.7	-47.3%

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Agriculture							
Agr Revolving Loan Pgm Admin	421.7	421.7	0.0	319.6	0.0	-319.6	-100.0%
RDU Total:	4,967.0	4,967.0	0.0	5,107.9	2,043.6	-3,064.3	-60.0%
Parks and Outdoor Recreation							
Parks Management & Access	13,477.7	13,618.4	0.0	13,296.4	13,296.4	0.0	0.0%
History and Archaeology	2,417.0	2,417.0	0.0	2,464.9	2,464.9	0.0	0.0%
RDU Total:	15,894.7	16,035.4	0.0	15,761.3	15,761.3	0.0	0.0%
Unrestricted General (UGF):	65,154.5	73,054.5	0.0	65,041.0	63,300.3	-1,740.7	-2.7%
Designated General (DGF):	34,324.3	34,324.3	0.0	35,518.1	34,409.0	-1,109.1	-3.1%
Other:	36,164.5	36,305.2	0.0	36,526.2	36,505.7	-20.5	-0.1%
Federal:	25,244.7	25,244.7	0.0	25,355.1	23,795.2	-1,559.9	-6.2%
Total Funds:	160,888.0	168,928.7	0.0	162,440.4	158,010.2	-4,430.2	-2.7%
Permanent Full Time:	624	624	0	616	597	-19	-3.1%
Permanent Part Time:	215	215	0	234	233	-1	-0.4%
Non Permanent:	62	62	0	60	60	0	0.0%
Total Positions:	901	901	0	910	890	-20	-2.2%